

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00229 Administration and Licenses		
130010 Administration	20	3,852,670
130012 Licenses and Permits	13	347,054
130014 Plan Review	23	1,328,763
130016 Accounts Receivable	13	288,098
Administration and Licenses Appro Total	69	5,816,585
00231 Inspections		
130040 Mechanical	64	4,228,697
130041 Electrical	37	2,146,955
130043 Plumbing	24	1,261,211
130045 Housing/Inspections	89	5,180,991
130046 Buildings	87	5,174,385
Inspections Appro Total	301	17,992,239
05095 Zoning Enforcement Initiative		
130060 Zoning	12	773,718
Zoning Enforcement Initiative Appro Total	12	773,718
General Fund Group Total	382	24,582,542
Special Revenue Fund Group		
04356 Nuisance Abatement BG		
130070 Housing - BG	8	600,000
Nuisance Abatement BG Appro Total	8	600,000
Special Revenue Fund Group Total	8	600,000
AGENCY APPROPRIATION TOTAL	390	25,182,542

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00006 Administration and Operations		
130100 Revenue		21,450,000
Administration and Operations Appro Total		<u>21,450,000</u>
05095 Zoning Enforcement Initiative		
130060 Zoning		100,000
Zoning Enforcement Initiative Appro Total		<u>100,000</u>
General Fund Group Total		<u>21,550,000</u>
Special Revenue Fund Group		
04356 Nuisance Abatement BG		
130070 Housing - BG		600,000
Nuisance Abatement BG Appro Total		<u>600,000</u>
Special Revenue Fund Group Total		<u>600,000</u>
AGENCY REVENUE TOTAL		<u><u>22,150,000</u></u>